

Coventry School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,181	58.4%
Substitutes	\$117	1.3%
Instructional Parapros	\$345	3.9%
Pupil-Use Technology	\$78	0.9%
Instructional Materials	\$191	2.1%
Total	\$5,912	66.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$110	1.2%
Library & Media	\$105	1.2%
Extracurricular	\$92	1.0%
Student Health/Services	\$105	1.2%
Curriculum Development	\$98	1.1%
Staff Development	\$58	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$31	0.4%
Therapists, Psychologists	\$279	3.1%
Total	\$877	9.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$379	4.3%
Food Service	\$246	2.8%
Safety	\$0	0.0%
Building Upkeep	\$650	7.3%
Data Processing	\$0	0.0%
Business Operations	\$86	1.0%
Total	\$1,361	15.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$328	3.7%
School Office	\$147	1.7%
Deputies & Administrators	\$54	0.6%
Superintendent & Board	\$52	0.6%
Legal	\$9	0.1%
Total	\$590	6.6%

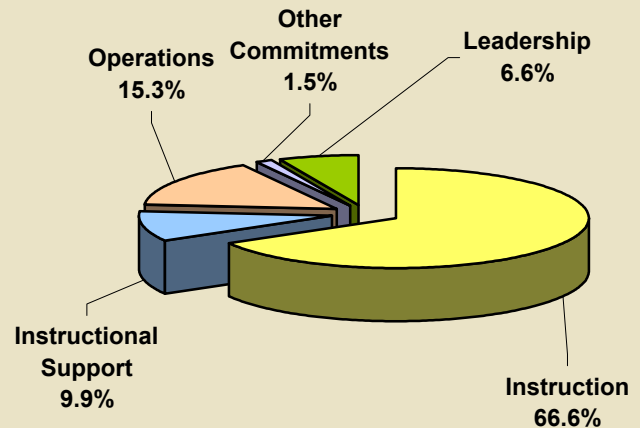
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$48,751,428
District Enrollment (ADM):	5,493
District Per Pupil:	\$8,875

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$2	0.0%
Pass-Throughs	\$107	1.2%
Retiree Benefits	\$24	0.3%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$2	0.0%
Total	\$135	1.5%